

Coupals Primary Academy 2017 – 2018 PE and sport premium spending plan and funding report

Funding received				
No. eligible pupils: 214		Total amount received: £18,140		
Funding rate: £16,000 plus £10 per pupil				
Objectives				
Objectives of spending the PE grant:				
<ul style="list-style-type: none"> • Increase pupil participation in competitions, interschool sport and events. • Instil in pupils a love of sport and physical activity. • Improve resources to support PE, including transport and equipment. • Broaden the sporting opportunity available to pupils. • Train PE instructors and coaches to develop sporting skill in pupils. 				
Breakdown of spending				
Objective:	Activity:	Person responsible	Cost:	Impact:
Increase pupil participation in competitions, interschool sport and events.	Run inter-house competitions in new sports introduced last year (including Green Bowls, Frisbee Golf and Ultimate Frisbee).	Shane Lebbon	£500	These tournaments have been trialled through lunchtime clubs and have proven popular. The school have participated in a number of competitions including reaching the area hockey finals. This has widened the number of pupils who participated in competitive sports. Equipment available for Archery competition – this will run in Summer Term 2018. Mini Olympics is planned and will run in Summer Term 2018. The family sports event has been planned and will begin after the KS1 mini Olympics in the summer term. Course was cancelled – money carried over for next year when it is rescheduled.
	Organise tournaments with other schools within the town/Academy Trust aimed at new competitors, e.g. Girls football, B/C teams for football, cricket etc.	Shane Lebbon	£1500 (including travel to venues etc).	
	KS2 pupils to compete in a taster Archery competition in the Summer Term.	Sian Millar	£500	
	Create a 'mini-olympics' for pupils in Key Stage 1 to begin competitive sports through inter-house competition.	Sian Millar	£1000	
	Develop a 'family' sports event on a termly basis to encourage all pupils and their families to engage in physical activity and sport.	Shane Lebbon/Sian Millar	£500	
	Primary PE: Gymnastics and Dance course @ Wroxham School (Weds 24 th January) to increase teaching of dance and gymnastics in PE lessons	Sian Millar	£150	
Total spend on objective:				£4150
To instil in pupils a love of sport and	Develop a range of (non sporting) physical activities for Enrichment sessions		£1000	This range of activities has been implemented and Zumba has been

physical activity.	for Year 5 and 6, e.g. Yoga, Pilates, Tai Chi etc.	Martha Hughes/Rhea Brown		especially popular each term. Plans for wider opportunities (dependent on visiting coaches/trainers) are in place for next year. 'New sport' sessions have been very successful and children have participated in a wide range of sports including indoor curling, boccia and others. All money targeted to subsidise transport to sporting events has been carried over to next year. Compatible dates could not be found for this year. A trip to see Essex in the 2020 cricket is currently being planned for the Summer Term 2018 (once the season has begun). We have been able to offer (through SL Sports and Education) a range of activities such as Circuit Training and dance to improve fitness and wellbeing. Yoga is a particularly popular option but we have struggled to source a coach.
	Additional PE sessions promoting new sports for pupils across KS1 and KS2	Shane Lebbon/Sian Millar	£1000	
	Subsidise cost of transport and tickets to see Saracens Rugby match at Twickenham (target of 45 pupils attending)		£750	
	Subsidise cost of transport and tickets to see London Lions game at the Copper Box (target of 45 pupils attending)		£750	
	Subsidise cost of transport and tickets to see Essex play in a 2020 fixture (target of 30 pupils attending – evening fixture)		£750	
	Offer a range of fitness and wellbeing options for pupils (e.g. Zumba, Yoga, Circuit Training). This will most likely require teachers/coaches from outside of school		£1500	
	Subsidise new clubs run by 1 st Step Sports to support and increase pupils' participation in lunchtime clubs(e.g. dance clubs for older pupils, new sports etc)		£2500	A series of new clubs, including taster sessions, have run at lunchtime and have proven very effective in raising levels of activity in pupils (particularly in KS2). Over 45 pupils in Year 5 and 6 have engaged in these additional subsidised clubs.
	Run the Playmaker award through 1 st Step Sports to help develop pupils' leadership both in and out of school		£1350	This has run as an enrichment activity for Year 5 and 6. We now have a number of pupils who are able to lead activities with younger pupils meaning we can engage more pupils in sporting activity and active lifestyles in school.
Total spend on objective:				£9,600
Improve resources to support PE, including transport and equipment.	Train a member of staff as a Level1 coach with British Gymnastics to improve participation in school	TBC	£419	This is carried forward to next year as we have been unable to source a local delivery of this course. The equipment – bar the table tennis tables (due to building work
	New equipment – see list below	David Maguire	£3180	

	Organise for a member of staff to complete an accredited course for Hockey Coaching (including cost of course, resources, release time etc)	Sian Millar	£500	on site) have been ordered and used meaning children can access a wide range of new sporting activities. Coaching courses have been provisionally booked but are not taking place until the Summer Term 2018 due to issues with availability.
	Organise for a member of staff to complete an accredited course for Netball Coaching (including cost of course, resources, release time etc)	TBC	£500	
Total spend on objective:				£4599
Total spend for year:				£18,349 (including £209 additional funding from school budget)

Equipment and Resources Investment with PE Premium (2016-17):

Equipment:	Quantity	Cost:	Supplier:
Tri-Golf starter kit	2	£650	http://podium4sport.com/tri-golf-complete-bag
Butterfly City Concrete Table	2	£2400	https://www.daviessports.co.uk/product/sports/table-tennis/table-tennis-tables/butterfly-city-concrete-table-blue/ptbp06235
Butterfly 1 Reverse Bat Class Pack	2	£130	https://www.daviessports.co.uk/product/sports/table-tennis/table-tennis-bats/butterfly-1-reverse-bat-class-pack/ptbp03404
	Total	£3180	

Impact of premium use (to be completed at the end of the Summer Term 2017)

<p>Impact on pupils' participation:</p>	<ul style="list-style-type: none"> • The school has participated in a number of competitive sporting activities including football, hockey and netball. The number of pupils participating in competitive sport has increased with over 40 children participating in competitive sports. • Enrichment activities provided pupils with the opportunity to try new sports such as curling and archery. Over 90 children participated in these sports for the first time. • All pupils, in PE sessions, participated in new sports in their PE lessons. This has seen interest increase and we are hoping to run a club for this for children to participate in during 2018-19. • Staff training (i.e. development coaching of staff from PE coach) has led to teachers PE sessions covering a wider range of activities, thus increasing the number of pupils participating in new sports (this has been evident during lesson observations of teachers teaching PE lessons).
<p>How the premium has allowed pupils to develop active lifestyles:</p>	<ul style="list-style-type: none"> • A range of activities have been offered to pupils throughout the year aimed at developing a healthy lifestyle (though not dependent on sport), for example Zumba and Circuit Training as well as dance clubs during the year. • Increased number of competitive sport events provide pupils with the opportunity to be more active than in the previous year. Children who have not previously been involved in physical activity have done so this year. • Taster sessions have seen pupils take up sporting clubs outside of school, thus increasing their participation (e.g. pupils taking up cricket, one pupil going to the bowls club with her grandad last year). • Strong links have been made with our local hockey club and we have a number of pupils playing competitive hockey outside of school.
<p>How the school will sustain the improvements:</p>	<ul style="list-style-type: none"> • The school will continue to run the options offered whilst continuing to diversify physical activity options throughout 2018-19 (e.g. adding in Yoga, handball and others as options). • Use PE Premium to build links with community teams, e.g. Haverhill Rovers coaching sessions, Haverhill Rugby Club coaching sessions etc and to give pupils the opportunity to participate in golf at Haverhill Golf Club. • Develop the role of Pupil Voice in developing physical activity and Sports Participation further to have pupils' ideas and opinions at the heart of our development. • Consolidate new activities by having inter house competitions throughout the course of the year so that more pupils can compete in competitive sport.
<p>What is the number of pupils in Year 6 who can swim competently, confidently and proficiently at least 25 metres and perform safe self-rescue in different water based situations.</p>	<ul style="list-style-type: none"> • 23 pupils (74%) can swim at least 25 metres competently, confidently and proficiently. • 20 pupils (65%) of pupils can perform safe self-rescue in different water based situations.

Completed by: David Maguire (Headteacher)
 Date: April 2018